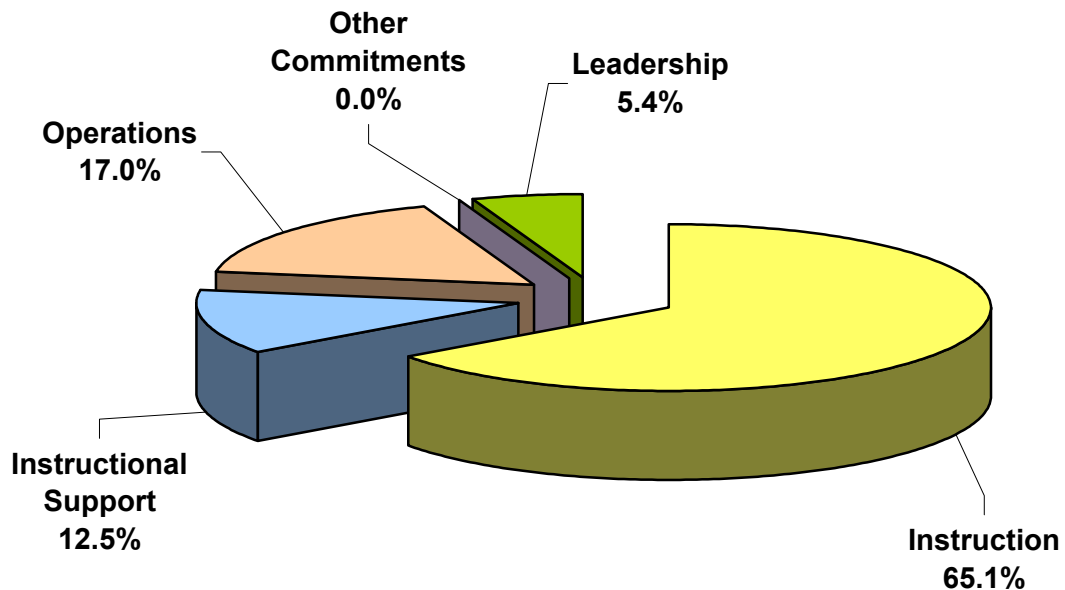
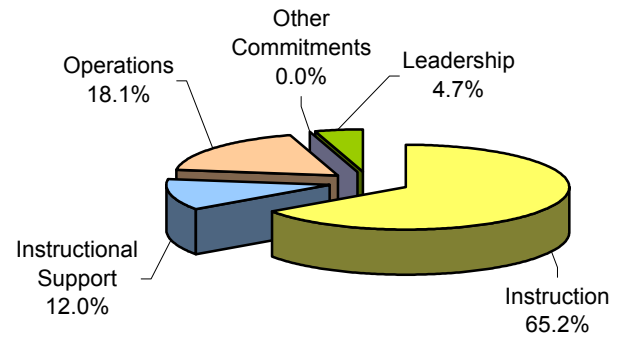


Foster-Glocester School District

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2002 - June 2003



July 2001 - June 2002
(Previous Year)



High School Enrollment (ADM): 929	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$4,964,796	\$5,344	65.1%
Instructional Support	\$953,154	\$1,026	12.5%
Operations	\$1,297,963	\$1,397	17.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$414,733	\$446	5.4%
Total High Schools	\$7,630,645	\$8,214	100.0%
Total District & %-High Schools-To-District	\$15,382,473	\$9,065	49.6%